# MONTHLY REPORT OF TAX COMMISSION TRANSFERS FOR NOVEMBER 1999

#### SUMMARY OF TRANSFERS

General Fund Transfers by the Tax Commission for the fifth month of Fiscal Year ending June 30, 2000 were \$236,923,534 which is an increase of \$3,906,476 or 1.68% over the prior year. Transfers to all funds for the fifth month of Fiscal Year ending June 30, 2000 were \$350,923,222 which is an increase of \$6,616,234 or 1.89%.

General Fund transfers for the month of November were underestimated by \$8,072,225 or -3.29%.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A

SOURCE	FY 2000 ESTIMATE	ESTIMATE 07-01-99 TO 11-30-99	ACTUAL 07-01-99 TO 11-30-99	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 11-30-99	OVER(UNDER) PERCENT 11-30-99	NOVEMBER 1999 ESTIMATE	NOVEMBER 1999 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,374,500,000	\$569,799,676	\$568,003,264	41.32%	(\$1,796,412)	-0.32%	\$112,629,182	\$106,025,144	(\$6,604,038)	-5.86%
Individual Income Tax	1,049,700,000	443,005,093	431,799,960	41.14%	(11,205,133)	-2.53%	82,913,457	79,814,228	(3,099,229)	-3.74%
Corporate Tax	307,000,000	81,698,383	73,738,774	24.02%	(7,959,609)	-9.74%	6,531,891	8,430,077	1,898,186	29.06%
Use Tax	177,600,000	71,487,111	68,337,333	38.48%	(3,149,778)	-4.41%	13,913,935	12,623,108	(1,290,827)	-9.28%
Insurance Premium Tax	97,100,000	53,944,240	56,216,708	57.90%	2,272,468	4.21%	1,300,000	873,639	(426,361)	-32.80%
Tobacco Tax	57,400,000	24,571,797	24,101,613	41.99%	(470,184)	-1.91%	4,213,025	4,338,074	125,049	2.97%
ABC Taxes	40,500,000	15,126,849	16,891,949	41.71%	1,765,100	11.67%	3,376,242	3,608,271	232,029	6.87%
Beer and Wine Tax	30,400,000	12,841,915	13,271,567	43.66%	429,652	3.35%	2,105,219	2,500,079	394,860	18.76%
Oil Severance Tax	5,000,000	2,401,383	4,131,113	82.62%	1,729,730	72.03%	295,539	863,449	567,910	192.16%
Gas Severance Tax	3,300,000	1,347,677	2,197,414	66.59%	849,737	63.05%	78,637	324,093	245,456	312.14%
Estate Tax	15,000,000	6,250,000	7,914,913	52.77%	1,664,913	26.64%	1,250,000	1,945,160	695,160	55.61%
Auto Tag Fees	10,000,000	4,744,678	4,509,698	45.10%	(234,980)	-4.95%	924,919	895,187	(29,732)	-3.21%
Casual Auto Sales Tax	6,500,000	2,623,860	2,907,504	44.73%	283,644	10.81%	493,033	511,184	18,151	3.68%
Installment Loan Tax	7,500,000	4,024,471	4,213,832	56.18%	189,361	4.71%	0	22,035	22,035	100.00%
Title Fees	3,500,000	1,588,196	1,673,159	47.80%	84,963	5.35%	256,693	321,053	64,360	25.07%

Miscellaneous Taxes	3,000,000	1,138,618	963,254	32.11%	(175,364)	-15.40%	298,987	227,125	(71,862)	-24.04%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	149,900,000	63,420,000	65,702,448	43.83%	2,282,448	3.60%	14,415,000	13,601,628	(813,372)	-5.64%
Total General Fund	\$3,339,100,000	\$1,360,013,947	\$1,346,574,503	40.33%	(\$13,439,444)	-0.99%	\$244,995,759	\$236,923,534	(\$8,072,225)	-3.29%

Note: Figures may not add due to computer rounding.

## MISSISSIPPI STATE TAX COMMISSION GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD SCHEDULE B

SOURCE	NOVEMBER 1999 ACTUAL	NOVEMBER 1998 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-1-99 TO 11-30-99	7-1-98 TO 11-30-98	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$106,025,144	\$109,242,785	(\$3,217,641)	-2.95%	\$568,003,264	\$540,780,918	\$27,222,346	5.03%
Individual Income Tax	79,814,228	76,553,222	3,261,006	4.26%	431,799,960	413,603,036	18,196,924	4.40%
Corporate Tax	8,430,077	6,341,546	2,088,531	32.93%	73,738,774	79,317,625	(5,578,851)	-7.03%
Use Tax	12,623,108	13,081,724	(458,616)	-3.51%	68,337,333	70,116,528	(1,779,195)	-2.54%
Insurance Premium Tax	873,639	1,220,126	(346,487)	-28.40%	56,216,708	54,426,472	1,790,236	3.29%
Tobacco Tax	4,338,074	4,182,282	155,792	3.73%	24,101,613	24,392,491	(290,878)	-1.19%
ABC Taxes	3,608,271	3,422,941	185,330	5.41%	16,891,949	15,336,079	1,555,870	10.15%
Beer and Wine Tax	2,500,079	2,146,132	353,947	16.49%	13,271,567	13,091,487	180,080	1.38%
Oil Severance Tax	863,449	343,371	520,078	151.46%	4,131,113	2,790,036	1,341,077	48.07%
Gas Severance Tax	324,093	103,778	220,315	212.29%	2,197,414	1,778,550	418,864	23.55%
Estate Tax	1,945,160	3,880,516	(1,935,356)	-49.87%	7,914,913	9,758,944	(1,844,031)	-18.90%
Auto Tag Fees	895,187	1,024,873	(129,686)	-12.65%	4,509,698	5,257,422	(747,724)	-14.22%
Casual Auto Sales Tax	511,184	503,958	7,226	1.43%	2,907,504	2,682,002	225,502	8.41%
Installment Loan Tax	22,035	0	22,035	0.00%	4,213,832	4,118,850	94,982	2.31%
Title Fees	321,053	287,995	33,058	11.48%	1,673,159	1,781,868	(108,709)	-6.10%
Miscellaneous Taxes	227,125	286,829	(59,704)	-20.82%	963,254	1,092,316	(129,062)	-11.82%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	13,601,628	10,394,980	3,206,648	30.85%	65,702,448	54,259,157	11,443,291	21.09%
Total General Fund	\$236,923,534	\$233,017,058	\$3,906,476	1.68%	\$1,346,574,503	\$1,294,583,781	\$51,990,722	4.02%

Note: Figures may not add due to computer rounding.

## TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - NOVEMBER 30, 1999 COMPARING JULY 1, 1998 - NOVEMBER 30, 1998

COMPARING JULY 1, 1990 - NOVEMBER 30, 1990	NOVEMBER 1999	NOVEMBER 1998	07-01-1999 to 11-30-1999	07-01-1998 to 11-30-1998	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$106,025,144	\$109,242,785	\$568,003,264	\$540,780,918	\$27,222,346	5.03%
Public School Building Fund	1,666,666	1,666,666	8,333,330	8,333,330	0	0.00%
Municipalities	24,022,753	22,098,567	136,190,068	114,214,075	21,975,993	19.24%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
Special Refund Account	32,047	0	509,925	307,295	202,630	65.94%
4-Lane Construction Project	404,588	495,682	1,968,239	2,326,897	(358,658)	-15.41%
School Ad Valorem	3,561,349	3,539,227	18,874,076	20,027,865	(1,153,789)	-5.76%
Education Enhancement	14,259,541	14,170,965	75,571,266	71,296,523	4,274,743	6.00%
Mississippi Fair Commission	607	6,126	31,606	19,822	11,784	59.45%
Motor Vehicle Ad Valorem Tag Reduction Fund	0	9,797,954	54,492,412	57,404,225	(2,911,813)	-5.07%
Department of Agriculture	69,708	86,423	480,063	558,174	(78,111)	-13.99%
State Aid Road Fund	250,000	250,000	1,250,000	1,250,000	) o	0.00%
Total Sales Tax Transfers	\$150,292,403	\$161,354,395	\$865,704,249	\$816,519,124	\$49,185,125	6.02%
Use Tax Transferred to:						
General Fund	\$12,623,108	\$13,081,724	\$68,337,333	\$70,116,528	(\$1,779,195)	-2.54%
Motor Vehicle Ad Valorem Tag Reduction Fund	0	1,543,913	8,354,220	8,398,726	(44,506)	-0.53%
School Ad Valorem	352,764	367,007	1,899,863	1,925,140	(25,277)	-1.31%
Education Enhancement	1,412,458	1,469,486	7,606,999	7,708,205	(101,206)	-1.31%
Total Use Tax Transfers	\$14,388,330	\$16,462,130	\$86,198,415	\$88,148,599	(\$1,950,184)	-2.21%
Individual Income Tax Transferred to:						
General Fund	\$79,814,228	\$76,553,222	\$431,799,960	\$413,603,036	\$18,196,924	4.40%
Refund Account	6,932,332	3,015,872	23,932,332	35,015,872	(11,083,540)	-31.65%
Total Individual Income Tax Transfers	\$86,746,560	\$79,569,094	\$455,732,292	\$448,618,908	\$7,113,384	1.59%
Corporate Tax Transferred to:						
General Fund	\$8,430,077	\$6,341,546	\$73,738,774	\$79,317,625	(\$5,578,851)	-7.03%
Refund Account	1,181,869	845,478	7,518,312	9,021,749	(1,503,437)	-16.66%
Total Corporate Tax Transfers	\$9,611,946	\$7,187,024	\$81,257,086	\$88,339,374	(\$7,082,288)	-8.02%
Oil Severance Tax Transferred to:						
General Fund	\$863,449	\$343,371	\$4,131,113	\$2,790,036	\$1,341,077	48.07%
Special Refund Account	0	0	0	0	0	0.00%
Counties	372,073	189,400	1,469,259	946,446	522,813	55.24%
Total Oil Severance Tax Transfers	\$1,235,522	\$532,771	\$5,600,372	\$3,736,482	\$1,863,890	49.88%
Gas Severance Tax Transferred to:	<b>#</b> 00.4.000	<b>#</b> 400 <b>77</b> 0	00 407 445	<b>#4 770 550</b>	<b>#</b> 440.005	00.550/
General Fund	\$324,093	\$103,778	\$2,197,415	\$1,778,550	\$418,865	23.55%
Special Refund Account	0	0	38,757	0	38,757	100.00%
Counties	266,862	204,415	1,115,727	1,082,295	33,432	3.09%
Total Gas Severance Tax Transfers	\$590,955	\$308,193	\$3,351,899	\$2,860,845	\$491,054	17.16%
Gaming Fees & Taxes Transferred to:	<b>#40.004.000</b>	<b>#40.004.000</b>	PCE 700 447	ΦΕ 4 ΩΕΩ 457	<b>MAA AAD COO</b>	04.000/
General Fund	\$13,601,628	\$10,394,980	\$65,702,447	\$54,259,157	\$11,443,290	21.09%
Gaming License & Taxes (Counties & Cities)	7,434,421	5,992,233	44,574,664	37,252,481	7,322,183	19.66%
Gaming Bond Sinking Fund	3,000,000	3,000,000	15,000,000	15,000,000	0	0.00%
Gaming to State Highway Dept	1,446,319	146,633	6,289,760	2,420,054	3,869,706	159.90%
Total Gaming Fees & Tax Transfers	\$25,482,368	\$19,533,846	\$131,566,871	\$108,931,692	\$22,635,179	20.78%

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - NOVEMBER 30, 1999 COMPARING JULY 1, 1998 - NOVEMBER 30, 1998

	NOVEMBER	NOVEMBER	07-01-1999 to	07-01-1998 to	INCREASE (DECREASE)	INCREASE (DECREASE)
Petroleum Tax Transferred to:	1999	1998	11-30-1999	11-30-1998	AMOUNT	PERCENT
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	24,970,522	23,812,289	129,137,770	ەق 121,804,897	7,332,873	6.02%
State Aid Road Fund	4,442,605	4,000,000	22,018,638	20,000,000		10.09%
Dept of Marine Resources	4,442,605	4,000,000	3,050,000	800,000	2,018,638 2,250,000	281.25%
Counties	1,661,511	1,608,684	, ,		849,219	2.78%
	242,425		31,390,432	30,541,213		5.75%
Road Protection - Coast Counties Seawall - Coast Counties	490,877	245,463	1,433,517	1,355,547	77,970	
Miss. Groundwater Protection Trust Fd.	772,391	455,122	2,707,557	2,535,592	171,965	6.78% 9.92%
Fire Marshal's Office	33,448	778,904 30,360	4,423,507 106,907	4,024,400 103,647	399,107 3,260	3.15%
Dept of Ins Propane Education Fund	12,911	11,719	41,267	40,008	1,259	3.15%
Municipal Aid	136,161	136,161	661,963	661,963	0	0.00%
Aeronautics Commission	215,413	141,265	873,948	594,321	279,627	47.05%
Department of Wildlife Conservation	213,413	0	5,750,000	2,500,000	3,250,000	130.00%
Special Refund Account	10,943	0	55,494	103,870	(48,376)	-46.57%
Railroad Revitilization Fund	17,019	15,366	83,862	94,447	(10,585)	-11.21%
	0	15,500	03,002	94,447	(10,383)	0.00%
Gasoline Boat and Water Safety IFTA Tax	636,207	231,670	2,479,693	2,100,335	379,358	18.06%
otal Petroleum Tax Transfers	\$33,642,433	\$31,467,003	\$204,214,555		\$16,954,315	9.05%
rivilege Tax Transferred to:			A. === =::	A= 0	(0.5	
General Fund	\$895,187	\$1,148,489	\$4,509,698	\$5,381,038	(\$871,340)	-16.19%
Highway Department	4,064,519	2,992,115	18,552,019	15,283,021	3,268,998	21.39%
4-Lane Highway Project	1,085,530	919,035	5,304,420	5,131,655	172,765	3.37%
Counties	1,952,202	1,663,305	12,730,510	11,306,321	1,424,189	12.60%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Special Refund Account	25,634	4,540	70,886	32,941	37,945	115.19%
Mailing Fees	19,344	17,616	72,410	76,991	(4,581)	-5.95%
Apportioned Tags	1,234,907	0	11,095,541	833,528	10,262,013	1231.15%
Mississippi Burn Center	12,849	9,499	67,115	83,015	(15,900)	-19.15%
Veteran's Nursing Home	3,390	3,720	17,130	19,860	(2,730)	-13.75%
Wildlife Heritage	45,940	22,420	219,880	101,080	118,800	117.53%
Overweight Fines	0	0	0	0	0	0.00%
Harvest Fines	0	0	0	0	0	0.00%
Grand Lodge of Mississippi	625	00.005	2,875	0	2,875	100.00%
State Universities	57,005	38,935	270,141	173,526	96,615	55.68%
otal Privilege Tax Transfers	\$9,397,132	\$6,819,674	\$52,912,625	\$38,422,976	\$14,489,649	37.71%
itle Fees Transferred to:		00	A ·-·	A. =-::	(0	
General Fund	\$321,053	\$287,995	\$1,673,159	\$1,781,868	(\$108,709)	-6.10%
Special Refund Account	0	5	84	9	75	833.33%
otal Title Fees Transfers	\$321,053	\$288,000	\$1,673,243	\$1,781,877	(\$108,634)	-6.10%
nsurance Premium Tax Transferred to:						
General Fund	\$873,639	\$1,220,126	\$56,216,708	\$54,426,472	\$1,790,236	3.29%
Municipalities	275,215	284,248	579,527	562,491	17,036	3.03%
County Fire Protection	275,215	284,248	579,527	562,491	17,036	3.03%
State Fire Academy Fund	550,429	1,062,304	1,159,054	1,618,789	(459,735)	-28.40%
Special Refund Account	27,561	48,594	77,110	130,697	(53,587)	-41.00%
City of Jackson	41,951	35,489	82,891	74,687	8,204	10.98%
otal Ins. Premium Tax Transfers	\$2,044,010	\$2,935,009	\$58,694,817	\$57,375,627	\$1,319,190	2.30%
BC Collections transferred to:						
General Fund	\$3,608,271	\$3,422,941	\$16,891,950	\$15,335,999	\$1,555,951	10.15%
Counties	26,550	24,300	150,300	125,925	24,375	19.36%
Municipalities	129,200	135,000	677,710	618,610	59,100	9.55%
Department of Mental Health	312,548	300,921	1,472,766	1,342,747	130,019	9.68%
Total ABC Transfers	\$4,076,569	\$3,883,162	\$19,192,726	\$17,423,281	\$1,769,445	10.16%

## TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - NOVEMBER 30, 1999 COMPARING JULY 1, 1998 - NOVEMBER 30, 1998

	NOVEMBER 1999	NOVEMBER 1998	07-01-1999 to 11-30-1999	07-01-1998 to 11-30-1998	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
	1999	1990	11-30-1999	11-30-1990	AWOUNT	PERCENT
City of Columbus Tourism	\$80,320	\$87,279	\$435.927	\$425,097	\$10,830	2.55%
City of Oxford Tourism	8,669	10,179	43,944	42,935	1,009	2.35%
City of Grenada Tourism	23,395	27,314	135,414	127,827	7,587	5.94%
City of Corinth Tourism	46,309	50,239	264,447	256,121	8,326	3.25%
Lowndes County Special Tax	2,841	2,743	13,190	13,036	154	1.18%
Desoto County Special Tax	184,542	179,680	1,007,195	857,293	149,902	17.49%
Special Agent Fees	9,868	0	71,244	48,006	23,238	48.41%
Gross Public Utilitity Regulatory Fund	337	151	2,825,811	2,045,158	780,653	38.17%
Gross City Utility Tax	118,314	117,012	568.540	515,346	53,194	10.32%
Municipal Gas Utility Regulation	0	0	3,093	817	2,276	278.58%
Gross Railroad Regulation	0	0	7,376	0	7,376	100.00%
Adams County Convention	57,330	77,567	355,063	353,274	1,789	0.51%
Warren County Tourism	70,693	61,777	369,072	342,635	26,437	7.72%
Trailer Registration	(6)	01,777	6	8	(2)	-25.00%
Harrison County Tourism	315,229	151,387	1,427,022	977,925	449,097	45.92%
Harrison County Board of Supervisors	157,615	75,693	713,511	488,962	224,549	45.92%
City of Jackson Tourism	230,257	75,095	1,185,190	306,625	878,565	286.53%
Collection Fees	72,697	56,747	340,214	277,472	62,742	22.61%
Timber Severance - Counties	57.360	90.862	332.587	361.751	(29,164)	-8.06%
Timber Severance - Counties  Timber Severance - Forest Resources	228,558	361,089	1,322,008	1,442,604	(120,596)	-8.36%
City of Tupelo Convention/Tourism	160,762	167,551	916,868	847,245	69,623	8.22%
Lauderdale County Tourism	31,034	24,600	175,736	177,678	(1,942)	-1.09%
Starkville-Oktibbeha Tourism	8,099	8,876	47,293	57,318	(10,025)	-17.49%
City of Starkville Tourism and Convention Tax	67,593	60,300	317,297	251,149	66,148	26.34%
Sales and Services Outside	3,909	00,300	70,192	32,147	38,045	118.35%
Sales & Services between Agencies	(2,158)	0	2,158	0	2,158	100.00%
Hazardous Waste Tax (Counties)	(2,136)	0	12,177	10,875	1,302	11.97%
Environment Protection Trust Fund-Management	14,473	8,061	2,242,700	2,218,208	24,492	1.10%
Environment Protection Trust Fund-Waste Tire	270,540	182,732	993,339	937,568	55,771	5.95%
Railcar In Lieu Tax	270,540	102,732	995,559	957,300	0.771	0.00%
TVA in Lieu Tax (Counties)	0	0	2,282,497	1,488,488	794,009	53.34%
TVA in Lieu Tax (Counties)  TVA in Lieu Tax (Municipalities)	0	0	1,165,606	760,304	405,302	53.31%
TVA in Lieu Tax (Municipalities)  TVA in Lieu Tax (Schools)	0	0	1,153,001	752,373	400,628	53.25%
Nuclear Plant in Lieu (Counties)	0	0	0	732,373	400,020	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Department of Environmental Quality	7,793	4,341	1,236,018	1,219,796	16,222	1.33%
Canton Tourist & Convention	17,401	20,665	102,312	102,707	(395)	-0.38%
Kosciusko Tourist Promotion	2,194	2,066	11,425	10,191	1,234	12.11%
Greenwood Tourism Commission	20,326	21,062	113,172	110,566	2,606	2.36%
Aircraft Registration (Co. & Cities)	20,320	21,002	0	110,566	2,000	0.00%
City of Hattiesburg Special Tax	211,150	216,844	1,149,383	1,078,094	71,289	6.61%
City of Tupelo Water Facilities	182,751	181,629	988,357	859,390	128,967	15.01%
City of Tupelo Water Facilities  City of Bay Springs Special Tax	468	543	3,101	2,640	120,967 461	17.46%
	468 14,857	543 10,272	3,101 77,700	2,640 18,856		312.07%
City of West Point Special Tax	14,857	10,272	77,700	18,856	58,844 0	
Bingo License Fees	0	0	-			0.00%
MS Commission for Voluntary Service	0	0	23,535	0	23,535	100.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1999 - NOVEMBER 30, 1999 COMPARING JULY 1, 1998 - NOVEMBER 30, 1998

	NOVEMBER 1999	NOVEMBER 1998	07-01-1999 to 11-30-1999	07-01-1998 to 11-30-1998	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Timber Severance	\$16,751	\$0	\$16,751	\$0	\$16,751	100.00%
Special Refund Account - Installment Loan	0	0	0	0	0	0.00%
Special Refund Account - Use	16,296	0	112,500	916,263	(803,763)	-87.72%
Special Refund Account - Apportioned Tag Rese	0	0	0	0	0	0.00%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Estate	489	32,243	101,328	263,400	(162,072)	-61.53%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	30	0	30	1,240	(1,210)	-97.58%
Special Refund Account - Aircraft	0	0	0	0	0	0.00%
Special Refund Account - Hazardous Waste	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	1,620	908	712	78.41%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Tobacco	0	0	7,112	0	7,112	100.00%
Special Refund Account - Corporate	0	0	7,112	0	7,112	0.00%
Special Withholding Refund	0	0	79,531	264,846	(185,315)	-69.97%
Washington County Tourist Promotion Tax	37,644	39,069	216,642	212,156	4,486	2.11%
City of Ridgeland Special Tax	54,400	58,768	326,534	312,259	14,275	4.57%
Seized and Forfeited Property	0,400	0	020,554	0	0	0.00%
Mailing Fees - Tobacco	2,097	0	4,281	2,144	2,137	99.67%
City of Oxford Stadium Tax	72,854	75,353	358,901	334,644	24,257	7.25%
Coahoma County Special Tax	21,833	20,537	121,664	94,514	27,150	28.73%
Yazoo County Special Tax	17,638	24,642	99,528	96,043	3,485	3.63%
Tishomingo County Promotion Tax	1,179	1,544	8,761	7,292	1,469	20.14%
City of Southaven Special Tax	6,105	4,198	26,786	14,678	12,108	82.49%
Batesville Tourism and Economic Development Tax	43,170	46,346	258,894	258,728	12,108	0.06%
Rankin County Special Tax	15,414	9.582	87,569	51,524	36.045	69.96%
City of Aberdeen Special Tax	4,933	5,462	28,806	24,892	3,914	15.72%
Gas Taxes on State Owned Land	4,933	3,402	28,800	24,692	3,914	20.00%
Oil Taxes on State Owned Land	51	27	210	123	87	70.73%
City of Moss Point Special Tax	14,339	13.525	94.640	107,454	(12,814)	-11.93%
Cash Bond	14,559	15,525	94,040	107,434	(12,014)	0.00%
Mississippi Telecommunication Facility	37,135	73,270	305,965	330,767	(24,802)	-7.50%
City of Flowood Special Tax	38,677	28,423	181,457	114,681	66,776	58.23%
City of Clinton Special Tax	2,096	5,864	21,820	25,491	(3,671)	-14.40%
City of Laurel Special Tax	66,240	53,451	344,184	196,618	147,566	75.05%
City of Newton Special Tax	,		,	,	147,300	1.82%
Tunica County Special Tax	3,011 239,872	1,511 124,455	8,413 847,289	8,263 552,794	294,495	53.27%
City of Vicksburg Special Tax						9.74%
	26,894	34,917	185,498	169,030	16,468	
City of Cleveland Special Tax	31,834	40,069	190,263	144,412	45,851	31.75%
City of New Albany Special Tax	24,906	24,695	150,238	133,828	16,410	12.26%
City of Picayune Special Tax	16,290	15,100	99,340	15,796	83,544	528.89%
City of Ocean Springs	2,248		17,371	0	17,371	100.00%
City of Richland	17,602		97,986	0	97,986	100.00%
City of Florence	6,485		37,009	0	37,009	100.00%
Hancock County Special Tax	7,507	9,752	61,941	63,558	(1,617)	-2.54%
Hernando Tourism	517		1,114	0	1,114	100.00%
E911 Telephone Minimum Standards Service Charge Total Other Transfers	28,226 \$3,550,284	88,520 \$3,090,586	468,288 \$29,474,991	421,958 \$24,958,794	46,330 \$4,516,197	10.98% 18.09%
Total Ottlet Hallslets	φο,υου,∠ο4	φ3,U <del>8</del> U,30b	φ <b>∠</b> ઝ,474,331	φ <b>∠4</b> ,500,194	क्ष,ठाठ, ।४/	10.09%
Summary:						
Sales Tax Transferred to Other than GF	\$44,267,259	\$52,111,610	\$297,700,985	\$275,738,206	\$21,962,779	7.97%
Misc. Transferred to Other than GF	69,732,429	59,178,320	404,671,335	369,068,386	31,733,243	8.60%
Total Transferred to Other than GF	\$113,999,688	\$111,289,930	\$702,372,320	\$644,806,592	\$57,565,728	8.93%

Note: Figures may not add due to computer rounding.